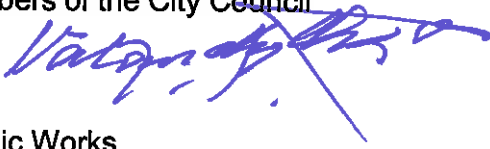


CITY OF NORCO STAFF REPORT

TO: Honorable Mayor and Members of the City Council

FROM: Andy Okoro, City Manager 

PREPARED BY: Chad Blais, Director of Public Works

DATE: April 18, 2018

SUBJECT: Resolution Approving the FY 2018-2019 SB1 Project List

RECOMMENDATION: Adopt **Resolution No. 2018-11**, approving the FY 2018-2019 list of potential projects to be funded by Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1.

SUMMARY: Staff is recommending the City Council adopt Resolution No 2018-11 approving the FY 2018-2019 list of potential projects to be funded by Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1.

BACKGROUND/ANALYSIS: Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. SB1 includes accountability and transparency provisions that will ensure the residents of Norco are aware of the projects proposed for funding in the community and which projects have been completed each fiscal year. Every City must annually approve a list of all projects proposed to be constructed with funding to be received from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. Staff must submit the approved list of project to the State by May 1, 2018.

Staff is recommending the City Council adopt Resolution No 2018-11 approving the FY 2018-2019 list of potential projects to be funded by Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1.

FISCAL IMPACT: RMRA funds are subject to maintenance of efforts (MOE) requirements requiring recipients to spend at least the annual average of its General Fund expenditures during the 2009-10, 2010-11, and 2011-12 fiscal years for street, road, and highway purposes from the City's General Fund. The City's MOE requirement for FY 2018-2019 is estimated to be \$39,000. The estimated RMRA funds of \$449,409 will be included as revenue in the FY 2018-19 Gas Tax Fund budget. This action appropriates the expenditure of \$449,409 to the new Gas Tax Fund Road Maintenance and Rehabilitation Account 133-931-43160.

RELATIONSHIP TO STRATEGIC PLAN: The rehabilitation of streets and roads is consistent with Strategic Direction #1 – "Establish funding for planning, maintenance, replacement and development of infrastructure."

Attachment: Resolution 2018-11

RESOLUTION NO. 2018-11

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORCO, CALIFORNIA, ADOPTING A LIST OF PROJECTS TO BE FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Norco are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, Norco must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated amount \$449,409 in RMRA funding in Fiscal Year 2018-19 from SB 1; and

WHEREAS, this is the second year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1 ; and

WHEREAS, Norco annually conducts a review process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, Norco used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate multiple streets/roads throughout the City this year and dozens of similar projects into the future; and

WHEREAS, Norco's completed a Local Streets and Roads Needs Assessment using their Pavement Management System and found that the 35% of the City streets and roads are in an "poor to very poor" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "very good" condition; and

WHEREAS, the State requires the City create an SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of Norco, State of California, does hereby determine as follows:

SECTION 1: The foregoing recitals are true and correct.

SECTION 2: The fiscal year 2018-19 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues (see Exhibit A).

PASSED AND ADOPTED by the City Council of the City of Norco at a regular meeting held on April 18, 2018.

Ted Hoffman, Mayor
City of Norco

ATTEST:

Cheryl L. Link, CMC, City Clerk
City of Norco, California

I, CHERYL L. LINK, CMC, City Clerk of the City of Norco, California do hereby certify that the foregoing Resolution was introduced and adopted by the City Council of the City of Norco at a regular meeting held on April 18, 2018 by the following vote of the City Council:

AYES:
NOES:
ABSENT:
ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Norco, California on April 18, 2018.

Cheryl L. Link, CMC, City Clerk
City of Norco, California

Attachment: Exhibit A – SB1 Road Maintenance and Rehabilitation FY 2018-19 Project List

City of Norco, California
 SB 1 - Road Maintenance and Rehabilitation
 FY 2018-2019 Project List

Project Description	Project Location	Proposed Completion Date	Estimated Useful Life	Estimated Budget
Street widening and improvement project on Second Street (between Hamner Avenue and I-15 Freeway) to add a dedicated right turn lane onto the I-15 southbound Freeway	Second Street	6/30/2019	20 Years	\$480,175
Street widening and improvement project on Sixth Street (between Hamner Avenue and I-15 Freeway) to add a dedicated right turn lane onto the I-15 southbound Freeway	Sixth Street	6/30/2019	20 Years	Alternate Project
Street grind and overlay project on River Road between Main Street and Corydon Avenue. Norco has half street maintenance requirements for River Road and this project will be conducted jointly with the City of Corona as the Lead Agency	River Road	6/30/2019	20 Years	\$185,111